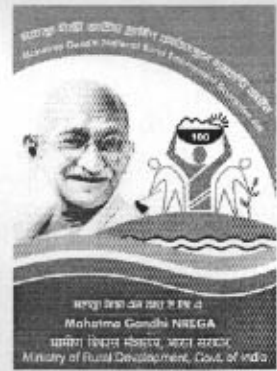


**GOVT. OF WEST BENGAL  
OFFICE OF THE  
D.P.C.,(MGNREGS)  
&  
DISTRICT MAGISTRATE,  
JALPAIGURI**

**(MGNREGS CELL AT JALPAIGURI ZILLA PARISHAD)  
(E-mail: nregsja@dataone.in, nrega.jal@gmail.com)**

☎ (03561)-224826 / Fax: (03561)-222334



Memo No. 442 / MGNREGS

Date:- 08/06/11

To: **The Pricipal Secretary to the**  
Govt. of West Bengal  
P&RD Department,  
Jessop Building,  
63, N.S.Road,  
Kolkata – 700 001.

**Sub: Submission of Labour Budget for the year 2011-12.**

Sir,

Enclosed please find herewith the **Labour Budget for the year 2011-12** of Jalpaiguri District as per prescribed format for your kind information and necessary action please.

Enclo: As stated.

Yours faithfully,

Sd/  
**District Programme Coordinator,**  
NREGS, Jalpaiguri  
&  
**District Magistrate,**  
Jalpaiguri.

**LABOUR ESTIMATE AND PREPARING A SHELF OF WORKS FOR THE NEXT FINANCIAL YE**

State:- West Bengal  
Block:  
Phase:

District: Jalpaiguri

Total Rural House Hold:  
(census 2001)

Total Rural BPL House Hold:

Total Job Card Issued:

Minimum Wage 130

| <i>Month</i> | <i>No. of Household Likely to demand employmnt in next financial year</i> | <i>No. of Total Persondays likely to be generated in next financial year</i> | <i>Estimated total expenditure in next financial year (in lakh)</i> | <i>No. of house ohold likely to complete 100 days in next financial year</i> |
|--------------|---------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------|
| APRIL        | 76,864                                                                    | 682,000                                                                      | 1360.875                                                            | 0                                                                            |
| MAY          | 79,373                                                                    | 1,189,000                                                                    | 2372.340                                                            | 0                                                                            |
| JUNE         | 101,155                                                                   | 1,685,000                                                                    | 3362.154                                                            | 0                                                                            |
| JULY         | 115,376                                                                   | 2,135,100                                                                    | 4260.308                                                            | 0                                                                            |
| AUGUST       | 133,181                                                                   | 2,645,100                                                                    | 5277.821                                                            | 30                                                                           |
| SEPTEMBER    | 146,178                                                                   | 3,155,600                                                                    | 6296.591                                                            | 80                                                                           |
| OCTOBER      | 159,229                                                                   | 3,719,600                                                                    | 7421.891                                                            | 1100                                                                         |
| NOVEMBER     | 174,758                                                                   | 4,225,300                                                                    | 8430.989                                                            | 1200                                                                         |
| DECEMBER     | 191,075                                                                   | 5,002,300                                                                    | 9981.242                                                            | 1400                                                                         |
| JANUARY      | 199,567                                                                   | 6,068,800                                                                    | 12109.361                                                           | 1800                                                                         |
| FEBRUARY     | 208,059                                                                   | 7,041,400                                                                    | 14049.989                                                           | 2400                                                                         |
| MARCH        | 212,305                                                                   | 8,089,200                                                                    | 16140.676                                                           | 4000                                                                         |

Sd/

District Programme Coordinator,  
MGNREGS, Jalpaiguri  
&  
District Magistrate,  
Jalpaiguri

| Shelf of Works through Which Employment to be provided                                                         | Total no. of Spill over Works from previous year | Total no. of new works taken up in current financial year | No. of Works Likely to Spill Over from Current Financial Year to Next Financial Year | No. of new works proposed for next financial year | Unit(Cumt./ Hectre/ Km.) | Persondays to be generated | Estimated Cost (Rs. In Lakh) |                                                     |                  |
|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|----------------------------|------------------------------|-----------------------------------------------------|------------------|
|                                                                                                                |                                                  |                                                           |                                                                                      |                                                   |                          |                            | On Unskilled Wage            | On Material Including Skilled and Semi Skilled Wage | Total            |
| Water Conservation & Harvesting (Cu. Mts)                                                                      | 369                                              | 11500                                                     | 392                                                                                  | 11600                                             | 18560000                 | 1725426                    | 2243.054                     | 1147.214                                            | 3390.268         |
| Drought Proofing including afforestation (Hectare)                                                             | 112                                              | 4500                                                      | 135                                                                                  | 4550                                              | 1200                     | 970704                     | 1261.915                     | 836.534                                             | 2098.449         |
| Micro Irrigation Works (Hectare)                                                                               | 128                                              | 5000                                                      | 142                                                                                  | 5200                                              | 1200                     | 753104                     | 979.036                      | 796.519                                             | 1775.555         |
| Provision of irrigation facility of land owned by SC/ST beneficiaries of land reform & IAY allottees (Hectare) | 86                                               | 2800                                                      | 110                                                                                  | 3000                                              | 600                      | 342173                     | 444.824                      | 362.211                                             | 807.035          |
| Renovation of traditional water bodies (Cu. Mts.)                                                              | 30                                               | 6800                                                      | 45                                                                                   | 7200                                              | 5760000                  | 839659                     | 1091.557                     | 269.748                                             | 1361.305         |
| Land development including plantation (Hectare)                                                                | 415                                              | 12425                                                     | 430                                                                                  | 14426                                             | 5000                     | 800022                     | 1040.028                     | 180.610                                             | 1220.639         |
| Flood control and protection (Km)                                                                              | 215                                              | 6000                                                      | 232                                                                                  | 7000                                              | 7000                     | 1035418                    | 1346.043                     | 1236.304                                            | 2582.347         |
| Rural Connectivity (Km)                                                                                        | 846                                              | 18026                                                     | 882                                                                                  | 18250                                             | 29200                    | 1622893                    | 2109.501                     | 795.577                                             | 2905.078         |
| <b>Total</b>                                                                                                   | <b>2201</b>                                      | <b>67051</b>                                              | <b>2368</b>                                                                          | <b>71226</b>                                      | <b>24364200</b>          | <b>8089200</b>             | <b>10515.980</b>             | <b>5624.716</b>                                     | <b>16140.676</b> |

Sd/

District Programme Coordinator,  
MGNREGS, Jalpaiguri  
&  
District Magistrate,  
Jalpaiguri